

AN ORDINANCE appropriating money for the purposes of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1976, and ending December 31, 1976, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the fiscal year ending December 31, 1976, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to wit:

A P P R O P R I A T I O N S

G E N E R A L F U N D

MAYOR'S OFFICE

Services Personal	\$ 85,566
Services Contractual	24,194
Supplies	2,470
Current Charges	<u>1,196</u>
<u>Total Mayor's Office</u>	\$ 113,426

CITY CONTROLLER'S OFFICE

Services Personal	\$ 243,426
Services Contractual	349,750
Supplies	12,644
Current Charges	602,000
Current Obligations	520,000
Properties	<u>2,312</u>
<u>Total City Controller's Office</u>	\$1,730,132

PURCHASING DEPARTMENT

Services Personal	\$ 79,701
Services Contractual	2,620
Supplies	1,680
Current Charges	<u>400</u>
<u>Total Purchasing Department</u>	\$ 84,401

METROPOLITAN HUMAN RELATIONS COMMISSION

Services Personal	\$ 70,371
Services Contractual	4,400
Supplies	2,475
Current Charges	<u>300</u>
<u>Total Metropolitan Human Relations Commission</u>	\$ 77,546

Approved out from and

Legation
James H. Langan
Commissioner of Common Council City of Fort Wayne

CITY CLERK'S OFFICE

Services Personal	\$ 85,204
Services Contractual	12,575
Supplies	7,400
Current Charges	7,200
Properties	<u>7,712</u>
<u>Total City Clerk's Office</u>	\$ 120,091

BOARD OF PUBLIC WORKS

Services Personal	\$ 187,531
Services Contractual	2,169,344
Supplies	23,660
Current Charges	81,300
Properties	<u>21,000</u>
<u>Total Board of Public Works</u>	\$2,482,835

COMMUNITY DEVELOPMENT & PLANNING

Services Personal	\$ 236,830
Services Contractual	15,745
Supplies	2,700
Current Charges	1,950
Properties	<u>1,800</u>
<u>Total Community Development & Planning</u>	\$ 259,025

STREET ENGINEERING

Services Personal	\$ 306,236
Services Contractual	23,220
Supplies	6,000
Materials	1,775
Properties	<u>5,900</u>
<u>Total Street Engineering</u>	\$ 343,131

BOARD OF PUBLIC SAFETY

Services Personal	\$ 79,875
Services Contractual	1,490
Supplies	350
Current Charges	150
Properties	<u>50</u>
<u>Total Board of Public Safety</u>	\$ 81,915

POLICE DEPARTMENT

Services Personal	\$4,206,439
Services Contractual	25,750
Supplies	220,600
Current Charges	177,000
Properties	<u>131,000</u>
<u>Total Police Department</u>	\$4,760,789

POLICE MERIT COMMISSION

Services Personal	\$	2,500
Services Contractual		2,150
Supplies		<u>35</u>
<u>Total Police Merit Commission</u>	\$	4,685

FIRE DEPARTMENT

Services Personal	\$3,198,051
Services Contractual	48,114
Supplies	81,564
Materials	7,500
Current Charges	132,817
Properties	<u>53,238</u>
<u>Total Fire Department</u>	\$3,521,284

OFFICE OF EMERGENCY SERVICES

Services Personal	\$	20,077
Services Contractual		1,500
Supplies		945
Current Charges		350
Properties		<u>1,000</u>
<u>Total Office of Emergency Services</u>	\$	23,872

WEIGHTS & MEASURES

Services Personal	\$	23,141
Services Contractual		497
Supplies		475
Current Charges		330
Properties		<u>374</u>
<u>Total Weights & Measures</u>	\$	24,817

COMMUNICATIONS DEPARTMENT

Services Personal	\$	420,490
Services Contractual		1,680
Supplies		11,085
Materials		2,750 <i>to type in</i>
Current Charges		23,250
Properties		<u>2,799</u>
<u>Total Communications Department</u>	\$	462,054

TRAFFIC ENGINEERING

Services Personal	\$	405,517
Services Contractual		89,200
Supplies		21,300
Materials		84,368
Current Charges		9,800
Properties		<u>51,750</u>
<u>Total Traffic Engineering</u>	\$	661,935

PUBLIC SAFETY GARAGE

Services Personal	\$ 28,000
Services Contractual	36,730
Supplies	248,390
Materials	35,000
Current Charges	950
Properties	<u>2,500</u>
<u>Total Public Safety Garage</u>	\$ 351,570

LAW DEPARTMENT

Services Personal	\$ 105,920
Services Contractual	4,700
Supplies	1,650
Current Charges	36,650
Properties	<u>500</u>
<u>Total Law Department</u>	\$ 149,420

HUMANE COMMISSION

Services Personal	\$ 130,161
Services Contractual	5,972
Supplies	19,400
Current Charges	<u>2,420</u>
<u>Total Humane Commission</u>	\$ 157,953

HUMAN RESOURCES DEPARTMENT

Services Personal	\$ 134,560
Services Contractual	10,775
Supplies	2,095
Current Charges	<u>1,655</u>
<u>Total Human Resources Department</u>	\$ 149,085

TOTAL GENERAL FUND ----- \$15,559,966

Law Dept.

This page was amended in Committee - 8-25-76

PUBLIC SAFETY GARAGE

Services Personal	\$ 28,000
Services Contractual	36,730
Supplies	248,390
Materials	35,000
Current Charges	950
Properties	<u>2,500</u>
<u>Total</u> Public Safety Garage	\$ 351,570

LAW DEPARTMENT

Services Personal	\$ 118,205
Services Contractual	4,700
Supplies	1,650
Current Charges	36,650
Properties	<u>500</u>
<u>Total</u> Law Department	\$ 161,705

HUMANE COMMISSION

Services Personal	\$ 130,161
Services Contractual	5,972
Supplies	19,400
Current Charges	<u>2,420</u>
<u>Total</u> Humane Commission	\$ 157,953

HUMAN RESOURCES DEPARTMENT

Services Personal	\$ 134,560
Services Contractual	10,775
Supplies	2,095
Current Charges	<u>1,655</u>
<u>Total</u> Human Resources Department	\$ 149,085

TOTAL GENERAL FUND ----- \$15,572,251

A D D I T I O N A L D E P A R T M E N T S

PUBLIC LIGHTING FUND

Services Contractual	\$	<u>100,000</u>
<u>Total</u> Public Lighting Fund	\$	100,000

1975 STREET BOND - RETIREMENT FUND

Debt Payment	\$	<u>460,000</u>
<u>Total</u> 1975 Street Bond - Retirement Fund	\$	460,000

SEWER RELIEF FUND

Services Contractual	\$	<u>100,000</u>
<u>Total</u> Sewer Relief Fund	\$	100,000

FORT WAYNE ART INSTITUTE

Services Contractual	\$	<u>32,692</u>
<u>Total</u> Ft. Wayne Art Institute	\$	32,692

FINE ARTS FOUNDATION FUND

Services Contractual	\$	<u>39,300</u>
<u>Total</u> Fine Arts Foundation Fund	\$	39,300

FIRE PENSION FUND

Services Personal	\$	1,800
Services Contractual		1,965
Supplies		125
Current Charges		12,515
Current Obligations		<u>1,266,829</u>
<u>Total</u> Fire Pension Fund	\$	1,283,234

POLICE PENSION FUND

Services Personal	\$	2,077
Services Contractual		950
Supplies		300
Current Obligations		<u>1,291,824</u>
<u>Total</u> Police Pension Fund	\$	1,295,151

SANITARY OFFICERS PENSION FUND

Services Personal	\$	720
Services Contractual		3,550
Supplies		190
Current Charges		20
Current Obligations		<u>71,084</u>
<u>Total</u> Sanitary Officers Pension Fund	\$	75,564

EMERGENCY MEDICAL SERVICE

Services Personal	\$ 320,542
Services Contractual	16,450
Supplies	34,000
Materials	5,200
Current Charges	8,500
Current Obligations	41,196
Properties	<u>37,950</u>
<u>Total</u> Emergency Medical Service	\$ 463,838

PARK GENERAL

Services Personal	\$2,368,720
Services Contractual	268,780
Supplies	225,915
Materials	139,820
Current Charges	158,270
Current Obligations	163,675
Properties	<u>155,110</u>
<u>Total</u> Park General	\$3,480,290

REDEVELOPMENT GENERAL FUND

Services Personal	\$ 86,950
Services Contractual	12,794
Supplies	3,205
Current Charges	10,212
Current Obligations	7,987
Properties	<u>600</u>
<u>Total</u> Redevelopment General Fund	\$ 121,748

REDEVELOPMENT CAPITAL FUND

Services Contractual	\$ 34,300
Current Obligations	101,182
Properties	<u>200,500</u>
<u>Total</u> Redevelopment Capital Fund	\$ 335,982

AVIATION

Services Personal	\$ 389,146
Services Contractual	234,832
Supplies	35,850
Materials	21,925
Current Charges	49,328
Current Obligations	47,000
Properties	<u>95,400</u>
<u>Total</u> Aviation	\$ 873,481

STREET MAINTENANCE

Services Personal	\$ 924,438
Services Contractual	141,500
Supplies	118,600
Materials	324,000
Current Charges	45,100
Current Obligations	72,000
Properties	<u>75,201</u>
<u>Total</u> Street Maintenance	\$1,700,839

RIGHT OF WAY PERMITS

Services Personal	\$ 62,000
Services Contractual	1,500
Supplies	3,090
Current Charges	2,000
Current Obligations	4,000
Properties	<u>2,950</u>

Total Right of Way Permits \$ 75,540

CAPITAL PROJECTS FUND (MVH)

Services Contractual \$400,000

Total Capital Projects Fund (MVH) \$400,000

PARKING METERS & LOTS

Services Personal	\$ 49,460
Services Contractual	106,900
Supplies	1,821
Materials	4,550
Current Charges	3,500
Current Obligations	<u>2,365</u>

Total Parking Meters & Lots \$168,596

PARKING GARAGE

Services Personal	\$ 33,744
Services Contractual	26,100
Supplies	2,849
Materials	250
Current Charges	103,050
Current Obligations	1,835
Properties	<u>545</u>

Total Parking Garage \$168,373

CUMULATIVE CAPITAL IMPROVEMENT FUND

Current Obligations	\$ 2,000.00
Properties	101,899.50
Debt Payment	<u>700,962.50</u>

Total Cumulative Capital Improvement \$804,862.00

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor, and is subject to the laws of the State of Indiana governing annual appropriations.

Thomas H. Silander

Read the first time in full and on motion by V. Schmidt, seconded by Moses, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on _____, the _____ day of _____, 197____, at _____ o'clock P.M., E.S.T.

Date: 7-8-75

Charles W. Westerman
CITY CLERK

Read the third time in full and on motion by M. J. Honick, Chief Deputy, seconded by _____, and duly adopted, placed on its passage.
Passed (LOST) by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT	TO-WIT
TOTAL VOTES	<u>8</u>	<u>1</u>			
BURNS	<u>X</u>				
HINGA	<u>X</u>				
KRAUS	<u>X</u>				
MOSES	<u>X</u>				
NUCKOLS	<u>X</u>				
SCHMIDT, D.		<u>X</u>			
SCHMIDT, V.	<u>X</u>				
STIER	<u>X</u>				
TALARICO	<u>X</u>				

DATE: July 25, 1975

Charles W. Westerman
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (~~Zoning Map~~) (~~General~~) (~~Annexation~~) (~~Special~~) (~~Appropriation~~) Ordinance (Resolution), No. A-38-75 on the 25th day of August, 1975.

ATTEST:

(SEAL)

Charles W. Westerman
CITY CLERK

James S. Stier
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 26th day of August, 1975, at the hour of 9:30 o'clock A. M., E.S.T.

Charles W. Westerman
CITY CLERK

Approved and signed by me this 26th day of August, 1975, at the hour of 10:00 o'clock A. M., E.S.T.

James S. Stier
MAYOR

Bill No. A-75-07-22

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance appropriating money for the purposes of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1976, and ending December 31, 1976, including all outstanding claims and obligations and fixing a time when the same shall take effect

have had said Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance Do PASS.

- Vivian G. Schmidt - Chairman
- William T. Hinga - Vice-Chairman
- John Nuckols
- Winfield C. Moses, Jr.
- Paul M. Burns

Vivian G. Schmidt
William T. Hinga
John Nuckols

DATE 8-25-75 CONCURRED IN
CHARLES W. WESTERMAN, CITY CLERK

Bill No A-75-07-2

Bill No. A-75-07-22

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE appropriating money for the purposes of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1976, and ending December 31, 1976, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the fiscal year ending December 31, 1976, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to wit:

A P P R O P R I A T I O N S

G E N E R A L F U N D

MAYOR'S OFFICE

Services Personal	\$ 85,566
Services Contractual	35,194
Supplies	2,470
Current Charges	<u>1,196</u>
<u>Total Mayor's Office</u>	\$ 124,426

CITY CONTROLLER'S OFFICE

Services Personal	\$ 243,426
Services Contractual	360,750
Supplies	12,644
Current Charges	602,000
Current Obligations	520,000
Properties	<u>2,312</u>
<u>Total City Controller's Office</u>	\$1,741,132

PURCHASING DEPARTMENT

Services Personal	\$ 79,701
Services Contractual	2,620
Supplies	1,680
Current Charges	<u>400</u>
<u>Total Purchasing Department</u>	\$ 84,401

METROPOLITAN HUMAN RELATIONS COMMISSION

Services Personal	\$ 70,371
Services Contractual	5,400
Supplies	2,475
Current Charges	<u>300</u>
<u>Total Metropolitan Human Relations Commission</u>	\$ 78,546

APPROVED AS TO FORM
AND LEGALITY.

[Signature]
City Attorney
[Signature]
Common Council

CITY CLERK'S OFFICE

Services Personal	\$ 85,204
Services Contractual	13,575
Supplies	7,400
Current Charges	7,200
Properties	<u>7,712</u>

<u>Total</u> City Clerk's Office	\$ 121,091
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BOARD OF PUBLIC WORKS

Services Personal	\$ 187,531
Services Contractual	2,171,344
Supplies	23,660
Current Charges	81,300
Properties	<u>21,000</u>

<u>Total</u> Board of Public Works	\$2,484,835
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COMMUNITY DEVELOPMENT & PLANNING

Services Personal	\$ 236,830
Services Contractual	16,745
Supplies	2,700
Current Charges	1,950
Properties	<u>1,800</u>

<u>Total</u> Community Development & Planning	\$ 260,025
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STREET ENGINEERING

Services Personal	\$ 306,236
Services Contractual	23,220
Supplies	6,000
Materials	1,775
Properties	<u>5,900</u>

<u>Total</u> Street Engineering	\$ 343,131
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BOARD OF PUBLIC SAFETY

Services Personal	\$ 79,875
Services Contractual	1,490
Supplies	350
Current Charges	150
Properties	<u>50</u>

<u>Total</u> Board of Public Safety	\$ 81,915
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POLICE DEPARTMENT

Services Personal	\$4,206,439
Services Contractual	25,750
Supplies	220,600
Current Charges	177,000
Properties	<u>131,000</u>

<u>Total</u> Police Department	\$4,760,789
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POLICE MERIT COMMISSION

Services Personal	\$ 2,500
Services Contractual	2,150
Supplies	<u>35</u>
<u>Total</u> Police Merit Commission	\$ 4,685

FIRE DEPARTMENT

Services Personal	\$3,167,051
Services Contractual	48,114
Supplies	81,564
Materials	7,500
Current Charges	132,817
Properties	<u>53,238</u>
<u>Total</u> Fire Department	\$3,490,284

OFFICE OF EMERGENCY SERVICES

Services Personal	\$ 20,077
Services Contractual	1,500
Supplies	945
Current Charges	350
Properties	<u>1,000</u>
<u>Total</u> Office of Emergency Services	\$ 23,872

WEIGHTS & MEASURES

Services Personal	\$ 23,141
Services Contractual	497
Supplies	475
Current Charges	330
Properties	<u>374</u>
<u>Total</u> Weights & Measures	\$ 24,817

COMMUNICATIONS DEPARTMENT

Services Personal	\$ 420,490
Services Contractual	1,680
Supplies	11,085
Current Charges	23,250
Properties	<u>2,799</u>
<u>Total</u> Communications Department	\$ 462,054

TRAFFIC ENGINEERING

Services Personal	\$ 405,517
Services Contractual	89,200
Supplies	21,300
Materials	84,368
Current Charges	9,800
Properties	<u>51,750</u>
<u>Total</u> Traffic Engineering	\$ 661,935

PUBLIC SAFETY GARAGE

Services Personal	\$ 28,000
Services Contractual	36,730
Supplies	248,390
Materials	35,000
Current Charges	950
Properties	<u>2,500</u>

<u>Total</u> Public Safety Garage	\$ 351,570
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LAW DEPARTMENT

Services Personal	\$ 118,205
Services Contractual	4,700
Supplies	1,650
Current Charges	36,650
Properties	<u>500</u>

<u>Total</u> Law Department	\$ 161,705
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HUMANE COMMISSION

Services Personal	\$ 130,161
Services Contractual	5,972
Supplies	19,400
Current Charges	<u>2,420</u>

<u>Total</u> Humane Commission	\$ 157,953
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Services Personal	\$ 134,560
Services Contractual	14,775
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Current Charges	<u>1,655</u>

<u>Total</u> Human Resources Department	\$ 153,085
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TOTAL GENERAL FUND -----	\$15,572,251
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A D D I T I O N A L D E P A R T M E N T S

PUBLIC LIGHTING FUND

Services Contractual	\$	<u>100,000</u>
<u>Total Public Lighting Fund</u>	\$	100,000

1975 STREET BOND - RETIREMENT FUND

Debt Payment	\$	<u>460,000</u>
<u>Total 1975 Street Bond - Retirement Fund</u>	\$	460,000

SEWER RELIEF FUND

Services Contractual	\$	<u>100,000</u>
<u>Total Sewer Relief Fund</u>	\$	100,000

FORT WAYNE ART INSTITUTE

Services Contractual	\$	<u>32,692</u>
<u>Total Ft. Wayne Art Institute</u>	\$	32,692

FINE ARTS FOUNDATION FUND

Services Contractual	\$	<u>39,300</u>
<u>Total Fine Arts Foundation Fund</u>	\$	39,300

FIRE PENSION FUND

Services Personal	\$	1,800
Services Contractual		1,965
Supplies		125
Current Charges		12,515
Current Obligations		<u>1,266,829</u>
<u>Total Fire Pension Fund</u>		\$1,283,234

POLICE PENSION FUND

Services Personal	\$	2,077
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Current Obligations		<u>71,084</u>
<u>Total Sanitary Officers Pension Fund</u>	\$	75,564

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Current Obligations	41,196
Properties	<u>37,950</u>
<u>Total</u> Emergency Medical Service	\$ 463,838

PARK GENERAL

Services Personal	\$2,368,720
Services Contractual	268,780
Supplies	225,915
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REDEVELOPMENT GENERAL FUND

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Current Obligations	7,987
Properties	<u>600</u>
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Properties	<u>200,500</u>
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Services Personal	\$ 389,146
Services Contractual	234,832
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Materials	21,925
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Current Obligations	47,000
Properties	<u>95,400</u>
<u>Total</u> Aviation	\$ 873,481

STREET MAINTENANCE

Services Personal	\$ 924,438
Services Contractual	141,500
Supplies	118,600
Materials	324,000
Current Charges	45,100
Current Obligations	72,000
Properties	<u>75,201</u>
<u>Total</u> Street Maintenance	\$1,700,839

RIGHT OF WAY PERMITS

Services Personal	\$ 62,000
Services Contractual	1,500
Supplies	3,090
Current Charges	2,000
Current Obligations	4,000
Properties	<u>2,950</u>

Total Right of Way Permits \$ 75,540

CAPITAL PROJECTS FUND (MVH)

Services Contractual	\$400,000
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Total Capital Projects Fund (MVH) \$400,000

PARKING METERS & LOTS

Services Personal	\$ 49,460
Services Contractual	106,900
Supplies	1,821
Materials	4,550
Current Charges	3,500
Current Obligations	<u>2,365</u>

Total Parking Meters & Lots \$168,596

PARKING GARAGE

Services Personal	\$ 33,744
Services Contractual	26,100
Supplies	2,849
Materials	250
Current Charges	103,050
Current Obligations	1,835
Properties	<u>545</u>

Total Parking Garage \$168,373

CUMULATIVE CAPITAL IMPROVEMENT FUND

Current Obligations	\$ 2,000.00
Properties	101,899.50
Debt Payment	<u>700,962.50</u>

Total Cumulative Capital Improvement \$804,862.00

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor, and is subject to the laws of the State of Indiana governing annual appropriations.

Councilman

EMERGENCY APPROPRIATION ORDINANCE

WHEREAS, certain extraordinary emergencies have developed since the adoption of the existing annual budget, so that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore, to meet such extraordinary emergencies:

Sec. 1 Be it ordained by the Common Council of the City of Fort Wayne, Allen County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED	AMOUNT APPROPRIATED
BILL NO. <u>A-75-07-22 (AS AMENDED)</u>	\$ _____	\$ _____

SEE ATTACHED ORDINANCE

	AMOUNT REQUESTED	AMOUNT APPROPRIATED
BILL NO. <u>A-75-07-22 (AS AMENDED)</u>	\$ _____	\$ _____

SEE ATTACHED ORDINANCE

Adopted this 25th day of August, 1975.

AYES

NAYS

Paul M. Burns

Vivian G. Schmidt

Samuel J. Talarico

John Nuckols

Donald J. Schmidt

William T. Hinga

Eugene Kraus, Jr.

Winfield C. Moses, Jr.

James S. Stier

ATTEST:

Charles W. Westernman
City Clerk

Issued 9-21-64 State Bd. of Tax Commissioners

*received by County Auditor
8/28/75*

DIGEST SHEET

TITLE OF ORDINANCE _____

A 75-07-22

DEPARTMENT REQUESTING ORDINANCE _____ CONTROLLER _____

SYNOPSIS OF ORDINANCE AN ORDINANCE appropriating money for the
purpose of defraying the expenses of the several departments
of the City Government of the City of Fort Wayne, Indiana,
for the fiscal year beginning January 1, 1976 and ending
December 31, 1976, including all outstanding claims and
obligations and fixing a time when the same shall take
effect.

EFFECT OF PASSAGE Appropriate money for the 1976 CITY OF FORT WAYNE'S
BUDGET.

EFFECT OF NON-PASSAGE _____

MONEY INVOLVED (Direct Costs, Expenditures, Savings) _____

ASSIGNED TO COMMITTEE (J.N.) _____



Common Council of Fort Wayne
(Governmental Unit)

To JOURNAL-GAZETTE Dr.

Allen County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines

Head number of lines

Body number of lines

Tail number of lines

Total number of lines in notice

133

COMPUTATION OF CHARGES

133 lines, 5 columns wide equals 665 equivalent lines at \$288.4 cents per line

\$ 191.52

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

88.56

Charge for extra proofs of publication (50 cents for each proof in excess of two)

TOTAL AMOUNT OF CLAIM

\$ 280.08

DATA FOR COMPUTING COST

Width of single column 11 ems

Size of type 5 1/2 point

Number of insertions 2

Size of quad upon which type is cast 5 1/2

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date August 12, 1975

Title ARVILLA DE WALD CLERK

PUBLISHER'S AFFIDAVIT

State of Indiana }
Allen County } as:

Personally appeared before me, a notary public in and for said county and state, the

undersigned ARVILLA DE WALD

that she is CLERK

JOURNAL-GAZETTE

a DAILY

newspaper of general circulation printed and published

in the English language in the city of FORT WAYNE, INDIANA

in state and county aforesaid, and that the printed matter attached hereto is a true copy,

which was duly published in said paper for 2 time s, the dates of publication being

8-5-12/75

Subscribed and sworn to before me this 12th day of August, 1975

My commission expires October 25, 1975

Notary Public

[illegible]

DEBTS REQUIRED FOR EXPENSES TO DEC 31 OF INCOMING YEAR	General Fund	State General Fund	State Special Fund	Federal Grant	Other Federal Funds	Police Pension Fund	School Pension Fund	School Bond Fund	E.A.S. Fund	Civil Penalties	Revolving Fund	Capital Fund	TOTAL	
1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1976, inclusive	15,572,251	100,000	460,000	100,000	32,692	39,300	1,283,234	1,295,151	75,564	463,838	3,480,290	121,748	335,982	23,360,050
2. Necessary expenditures, July 1 to Dec. 31, 1976, estimated to be covered by transfers from appropriations unexpended—	7,318,891	840,421	—	—	25,992	22,202	656,063	659,359	39,573	272,493	1,900,000	70,000	437,700	12,242,694
3. Additional appropriations to be made July 1 to Dec. 31 of present year	135,000	32,807	—	70,100	—	—	—	—	—	68,830	—	—	—	304,737
4. Outstanding temporary loans to paid before Dec. 31 of present year	—	—	—	—	—	—	—	—	—	—	—	—	—	—
5. Total Funds Required (Add Lines 2, 3, and 4)	23,026,142	973,228	460,000	170,100	58,684	61,502	1,939,297	1,954,510	115,137	736,331	5,447,120	191,748	779,682	35,907,481
FUNDS BALANCE AND TO BE RECEIVED FROM SOURCES														
6. Actual balance, June 30th of present year	1,154,942	101,550	—	36,957	11,375	4,594	165,923	188,155	34,144	120,463	578,373	31,022	337,960	2,765,378
7. Taxes to be collected, present year (Dec. Settlement)	5,074,532	31,796	—	40,274	14,838	16,957	434,536	421,818	12,718	185,664	1,193,384	30,523	137,780	7,594,840
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year — Schedules on file a. Special Items	1,320,881	9,109	38,414	2,008	3,866	4,465	124,385	119,414	5,914	48,586	295,129	12,919	34,600	2,022,190
b. All other items	8,162,789	754,863	—	6,200	—	—	141,356	176,671	4,213	—	849,238	—	—	9,094,039
9. Total Funds Available (Add Lines 6, 7, and 8b)	12,363,344	897,318	38,414	85,439	29,979	26016	866,200	906,088	62,219	354,733	2,914,284	74,664	510,340	19,128,638
10. NET AMOUNT REQUIRED FOR EXPENSES TO DEC 31 of incoming year (deduct line 9 from line 5)	1,062,798	75,910	421,586	84,661	28,705	35,486	1,073,097	1,048,422	52,918	381,598	2,532,836	117,284	263,342	16,776,641
11. TO BE PAID BY TAX LEVY (Add lines 10 and 11)	1,062,798	75,910	421,586	84,661	28,705	35,486	1,073,097	1,048,422	52,918	381,598	2,532,836	117,284	263,342	16,776,641

Net Taxable Property \$455,567,268			FUNDS.		COLLECTED 1972		COLLECTED 1973		COLLECTED 1974		COLLECTED 1975	
												TO BE
General Fund	\$2,340	10,662,798	General	\$9,477,124.87	\$9,400,169.88	\$9,699,198.87	\$9,699,198.87	\$10,048,264.12	\$10,048,264.12	\$10,048,264.12		
Street Lighting Fund	018	75,910	Street Lighting	57,347.75	692,388.75	691,058.75	691,058.75	65,758.41	65,758.41	65,758.41		
1975 Street Bond Refinement	018	421,586	Street Bond Refinement	48,722.39	48,722.39	48,722.39	48,722.39	48,722.39	48,722.39	48,722.39		
Sewer Relief	018	84,661	Ar Institute	26,803	30,016.85	30,016.85	30,016.85	30,016.85	30,016.85	30,016.85		
Art Institute	006	28,203	Fire Pension	729,189	783,963.85	783,963.85	783,963.85	783,963.85	783,963.85	783,963.85		
Fire Arts Foundation	008	35,686	Park Officers Pension	202,604.94	210,513.58	210,513.58	210,513.58	210,513.58	210,513.58	210,513.58		
Fire Pension	034	1,077,097	Emergency Medical Services	2,370,627.05	2,210,513.58	2,210,513.58	2,210,513.58	2,210,513.58	2,210,513.58	2,210,513.58		
Park	230	1,048,422	Redevelopment Capital	113,925.92	26,967.98	26,967.98	26,967.98	26,967.98	26,967.98	26,967.98		
Sanitary Collection Pension Fund	012	35,918	Park Consolidative Building	6,140,608.00	6,140,608.00	6,140,608.00	6,140,608.00	6,140,608.00	6,140,608.00	6,140,608.00		
Emergency Medical Services	084	381,598										
Park General	556	2,537,836										
Redevelopment Capital	026	117,728										
Redevelopment Capital	058	263,342										
Total Funds	\$3,683	16,778,643	Total									

Taxpayers appearing shall have a right to be heard thereon. After the tax levies have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the levy fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers, feeling themselves aggrieved by such levies, may apply to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the fourth Monday of September or on or before the day after publication by the county auditor of tax rates charged, whichever date is later, and the state board of tax commissioners will fix a date for hearing in this county.

Dated August 1, 1975

EDWARD G. KAMNIKAR, Controller or Clerk-Treasurer

8/5/12

published in said paper for _____
time _____ the dates of publication being _____

as follows:

0/5 20/75

8/5-12/73

.....

100-443887-1000

6. E. L. L.

12th / August 85

Subscribed and sworn to before me this 12th day of August 1973

Thos. P. Kimball

James C. Hendon

Notary Public _____

October 25, 1975

научно-исследовательский отдел

Common Council of Fort Wayne
(Governmental Unit)

To NEWS-SENTINEL Dr.

Allen County, Ind.

FORT WAYNE, INDIANA

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V. E. Gerken

Date August 12, 19 75

Title Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana
Allen County ss:

Personally appeared before me, a notary public in and for said county and state, the undersigned V. E. Gerken who, being duly sworn, says that she is Clerk

NEWS-SENTINEL

a DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for two time, the dates of publication being as follows:

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V. E. Gerken
Notary Public

My commission expires October 25, 1975

